



Blessed Sacrament Parish Community

To Help Everyone Recognize and Experience the Presence of God.



2018-2019 ANNUAL REPORT



Stewardship

Outreach

Community

989.835.6777

3109 Swede Ave.
Midland, MI 48642

www.Blessed-Midland.org



**Fr. Rob Howe,
Pastor**

*“Faith in
Action is
Love—and
Love in
Action is
Service.”*

*-St. Teresa of
Calcutta*



Message from the Pastor

Friends,

God has blessed us with many good gifts. These are more numerous than stars in the sky. One of those gifts is being a part of this family of faith we call Blessed Sacrament. That very name reminds us of our identity in Christ. Every one of you is a vital part of the body of Christ and together we can do truly amazing things.

Enclosed you will find our parish stewardship report for the 2018-2019 fiscal year. It is more than just numbers. It is an accounting of all that we do both on a fiscal level as well as through outreach. It also details the Sacramental life over the past year. There is a continuing flow of life death and resurrection in every parish community. Our Sacramental life marks those key moments by reminding us of Christ’s abiding presence.

None of these things could happen without your active support and stewardship. I look forward to continuing to walk this faith journey with you in the coming years and am grateful for your continued support and stewardship of our Parish.

Wishing You Christ’s Peace,

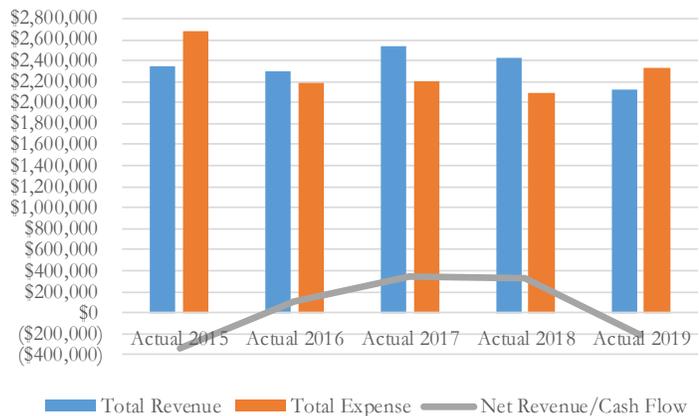
Fr. Robert J. Howe

“Let us protect Christ in our lives, so that we can protect others, so that we can protect creation!” - Pope Francis

Year End Review

Revenue & Expense Summary

For the 2018-19 fiscal year our **Revenue** was \$2,119,911 a decrease of 13% over the prior fiscal year revenue. Revenue decreased due to lower weekend collections and lower CSA surplus. **Expenses** were \$2,334,558 up 12% compared to the prior fiscal year primarily due to a major Parish Kitchen renovation project. **Net Revenue / Cash Flow**, excluding major expenditures, increased by 142,656 due to lower employee related expenses, lower student activities including text books, school computers and equipment.



Description	Annual Budget	Budget for Fourth Qtr	Actual for Fourth Qtr	Annual Budget	Full Year Actual
Revenue					
Weekend Collection	\$1,780,685.48	\$416,515.84	\$406,180.68	\$1,780,685.48	\$1,659,050.10
Other Income	\$413,400.00	\$108,875.28	\$77,113.66	\$413,400.00	\$460,860.89
Total Revenue	\$2,194,085.48	\$525,391.12	\$483,294.34	\$2,194,085.48	\$2,119,910.99
Expenses					
Salaries	\$1,040,465.80	\$290,682.15	\$276,134.44	\$1,040,465.80	\$939,341.72
Payroll Taxes - SS & Medicare	\$77,095.39	\$21,951.21	\$18,014.02	\$77,095.39	\$64,119.73
Benefits	\$299,112.29	\$73,910.01	\$70,303.79	\$299,112.29	\$274,379.99
Utilities	\$79,916.00	\$17,915.92	\$16,745.56	\$79,916.00	\$78,655.53
Instructional Expenses	\$24,850.00	\$4,797.50	\$3,669.14	\$24,850.00	\$21,486.31
Office Supplies and Expense	\$28,710.00	\$5,580.21	\$2,257.46	\$28,710.00	\$15,647.05
Maintenance & Repairs	\$44,070.00	\$10,595.30	\$11,308.90	\$44,070.00	\$44,542.77
Property and Liability Insurance	\$49,182.00	\$11,909.28	\$12,587.91	\$49,182.00	\$50,351.64
Furnishings & Equipment	\$29,000.00	\$7,249.98	\$7,054.80	\$29,000.00	\$28,422.10
Service to Parishioners	\$29,800.00	\$6,397.50	\$9,518.63	\$29,800.00	\$31,532.83
Student Activities	\$69,425.00	\$46,854.07	\$48,551.47	\$69,425.00	\$57,764.79
Parish Tithe for Outreach	\$178,000.00	\$14,043.16	\$12,719.01	\$178,000.00	\$164,086.26
Service Contracts	\$84,600.00	\$19,798.67	\$18,967.02	\$84,600.00	\$91,777.07
Major Expenditures (Kitchen Project)	\$325,000.00	\$5,000.00	\$6,340.00	\$325,000.00	\$357,303.54
Other	\$146,899.00	\$40,417.20	\$31,668.56	\$146,899.00	\$115,147.09
Total Expenses	(\$2,506,125.48)	(\$577,102.16)	(\$545,840.71)	(\$2,506,125.48)	(\$2,334,558.42)
Net Revenue (Shortfall)	(\$312,040.00)	(\$51,711.04)	(\$62,546.37)	(\$312,040.00)	(\$214,647.43)
Net Revenue (Shortfall) Excl. Kitchen Renovation Project	\$12,960.00	(\$46,711.04)	(\$56,206.37)	\$12,960.00	\$142,656.11

Emergency Funding 2018-2019

Blessed Sacrament Parish has a long history of helping out those who are in need.

Along with the Christian Service Funding Grants, the Parish sets aside Emergency Assistance Funds to help those who find themselves in need of assistance.

Below is a breakdown of how those monies have helped those in need this past year.



Emergency Need	Number of People Helped	Total Amount
Rent	126	\$13,368
Consumers	85	\$9,625
Gas	11	\$170
Propane	9	\$940
Water Bill	7	\$819
Car Repair	3	\$315
Medical	5	\$393
Other	5	\$6,077
Total	251	\$31,707



“Becoming a disciple of Jesus Christ leads naturally to the practice of stewardship. These linked realities; discipleship and stewardship, then make up the fabric of a Christian life in which each day is lived in an intimate, personal relationship with the Lord”

Excerpts from USCCB - Pastoral Letter Stewardship

Christian Service Funding Grants 2018-19

Organization	Funding Amount
Adoption Option	\$700
Agape Community Transformation	\$2,000
Beaverton Quilters	\$750
Big Brothers / Big Sisters	\$1,500
Cancer Services	\$2,500
Caregiving Network	\$2,500
Cathedral of Mary of the Assumption - Children's Festival	\$700
Cathedral of Mary of the Assumption - Saturday Breakfast Program	\$1,500
Children's Christmas Store, Inc	\$1,000
Children's Grief Center - Great Lakes Bay Region	\$1,100
Eagle Village	\$2,500
East Side Soup Kitchen	\$3,500
Emmaus House	\$5,000
Faith Weavers	\$2,000
Food Pantry at First Presbyterian Church	\$1,500
Food Pantry at Saints Peter and Paul	\$1,500
For A Brighter Tomorrow	\$3,500
Foster Closet	\$3,000
Global Compassion	\$3,000
Global Mama's	\$3,000
Haiti Foundation Against Poverty	\$3,500
Hidden Harvest	\$5,000
John H. Goodrow Fund	\$2,300
King's Daughters Christmas Closet	\$800
Love for Lukulu and Beyond	\$2,500
Home to Stay (formerly Midland Area Homes)	\$1,000
Midland County Emergency Food Pantry Network (EFPN)	\$3,000
Midland Community Diaper Alliance	\$2,600
Midland County ESA - Early On	\$1,000
Midland County Former Offender & Advocacy Reform	\$3,000
Midland County Habitat for Humanity	\$2,000
Midland Kid's First	\$2,000
Midland Open Door	\$3,500
Midland Quiltmakers	\$750
Mustard Seed Shelter	\$4,000
North Midland Family Center	\$2,000
One Week, One Street (OWOS)	\$1,500
Partnership Center	\$1,500
Pregnancy Resource Center	\$3,000
Reece Endeavour	\$1,800
Royal Family Kids Camp & Mentors	\$2,500
Salvation Army of Midland - SHARE program	\$2,000
Saved by God's Grace	\$2,500
Shelterhouse Council on Domestic Violence	\$1,000
Simple Blessings Quilters	\$750
St Paul's Soup Kitchen	\$3,500
The ROCK Center for Youth Development	\$2,000
The Stitch & Prayer Group - Assumption Parish	\$750
Toni & Trish House	\$5,000
Wings of Mercy East Michigan	\$4,000
Total Grants	\$115,000

Parish Budget for 2019-2020

Revenue	
Weekend Collection	\$1,680,685
Other Income	\$398,400
Total Revenue	\$2,079,085
Expenses	
Salaries	\$998,252
Employee Benefits & Payroll Taxes	\$362,971
Utilities	\$78,916
Instructional Expenses	\$23,350
Office Supplies and Expense	\$21,460
Maintenance & Repairs	\$44,070
Property and Liability Insurance	\$50,382
Furnishings & Equipment	\$24,000
Service to Parishioners	\$33,300
Student Activities	\$61,925
Parish Tithe for Outreach	\$163,000
Service Contracts	\$86,000
Major Expenditures	\$75,000
Other	\$127,899
Total Expenses	(\$2,150,525)
Net Revenue (Shortfall)	(\$71,440)
Net Revenue (Shortfall) - (excl Major Expenditures)	\$3,560



Parish Statistics

Catholic Households	1587
Number of Catholics in Parish	5295
RCIA	
Catechumens	1
Candidates	0
Baptisms	27
Marriages	6
Deaths	37
Confirmations/First Eucharist	52

“Wherever your treasure lies, there will your heart be...” Luke 12:34

School and Faith Formation

No. of Students:

School - 78

Faith - 356
Formation

School Teachers- 6

Faith Formation Catechists- 32

Outreach: Mission Co-Op

Each year we have a Mission Cooperative Appeal through the Diocesan Mission Office. We have been given permission to use the Haiti and Uganda outreach efforts for our Mission Cooperative Collection.

We collected during the month of June 2019 a total of \$8,642.71. Donations can be earmarked to specific organization with the balance split equally to:

- Uganda Martyr’s Parish in Africa \$ 4,321.36
- Kay Lasante Clinic in Haiti \$ 4,321.35

Connect with us!



@Blessed.Sacrament.Midland



@BSPCMidland



@Blessed.Sacrament.Midland

Podcasts:

Blessed Sacrament Parish Community Podcast
Blessed Sacrament Parish Community Homilies

Parish Data

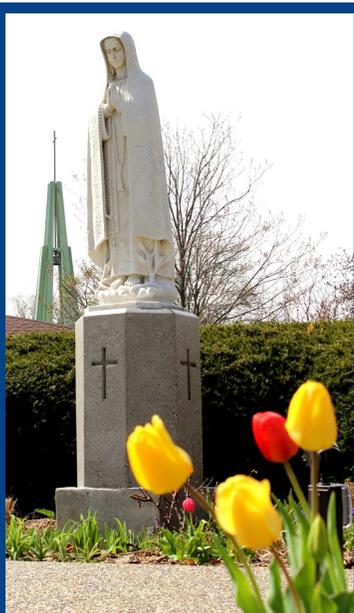
We need your help in keeping our parishioner information up-to-date. Please make sure the Parish has your contact information (address, home and cell phone, email, etc.). This information is very important and allows us to share Parish activities and events with you. We do not share your personal information. Please let us know if you have made any change in your information by calling the Parish center or email to Admin@blessed-midland.org.. In your email please include name, address and telephone numbers.

Catholic Services Appeal 2018



Target Amount	\$204,825
Total Amount Pledged	\$272,519.01
Total Paid To Date	270,030.15
Pledge Balance	\$2,488.86
No. of Pledges	798
Average Pledge	\$341.50

“Wherever your treasure lies, there will your heart be...” Luke 12:34



3109 Swede Ave.
Midland, MI 48642

Phone: (989)
835-6777
Fax:
(989)
835-2451

www.blessed-midland.org

Like us on Facebook

*“To Help
Everyone
Recognize and
Experience the
Presence of
God.”*

*Parish Mission
Statement*