



BLESSED SACRAMENT PARISH COMMUNITY

2022-2023 ANNUAL REPORT

To help everyone *recognize* and
experience the presence of God.



www.blessed-midland.org



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Midland, MI 48642



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Blessed Sacrament Church



**Fr. Rob Howe,
Pastor**

*“As
stewards...
we are called
to ensure that
its fruits,
which are
destined for
all, are in fact
shared by all”*

-Pope Francis



Message from the Pastor

October 2023

Dear Friends,

Our parish is made up of a variety of people that come together with a common desire. Namely, to do our part to bring the fullness of God’s kingdom just a little closer.

We bring varying gifts and talents. We pray together as one body. And, we offer our treasure to support the needs of our parish and local community. Please see in this Annual Report, a breakdown of the previous year’s ministries. While, we have seen faces come and go, the spirit of our God remains with us and in us.

I thank you for your stewardship over the previous year and ask for that continuing loving support in the days to come.

Wishing you Christ’s Peace,

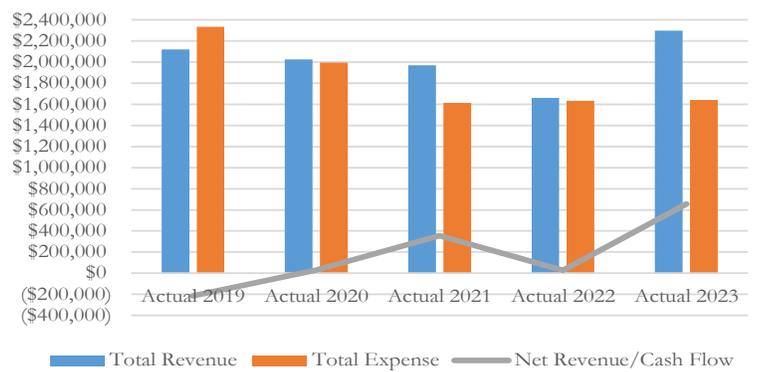
Fr. Robert J. Howe

“Let us protect Christ in our lives, so that we can protect others, so that we can protect creation!” - Pope Francis

Year End Review

Revenue & Expense Summary

For the 2021-22 fiscal year our **Revenue** was \$2,298,633 a significant increase of 38% over the prior fiscal year revenue. Revenue increased largely due to ~\$333K refund of payroll taxes from federal government as part of a COVID relief program and \$187K from an estate donation. Our **Expenses** were \$1,642,735, flat compared to the prior fiscal year. Expenses include employee salaries and benefits, faith formation programming related costs, support for Parish ministries, outreach organizations and emergency assistance payments and general maintenance costs.



Description	Annual Budget	Full Year Actual
Revenue		
Weekend Collection	\$1,480,685.00	\$1,617,538.77
Other Income	\$156,400.00	\$681,093.95
Total Revenue	\$1,637,085.00	\$2,298,632.72
Expenses		
Salaries	\$673,103.52	\$669,909.98
Payroll Taxes - SS & Medicare	\$48,290.33	\$45,106.64
Benefits	\$216,296.15	\$213,397.94
Utilities	\$61,800.00	\$69,926.81
Instructional Expenses	\$15,500.00	\$16,375.93
Office Supplies and Expense	\$9,460.00	\$10,033.48
Maintenance & Repairs	\$41,600.00	\$41,789.17
Property and Liability Insurance	\$52,800.00	\$47,500.44
Furnishings & Equipment	\$19,000.00	\$15,499.46
Service to Parishioners	\$27,900.00	\$25,383.81
Student Activities	\$27,000.00	\$26,158.95
Parish Tithe for Outreach	\$170,000.00	\$171,220.47
Service Contracts	\$68,550.00	\$50,740.38
Major Expenditures - church carpet	\$125,000.00	\$127,997.41
Other	\$110,785.00	\$111,693.95
Total Expenses	(\$1,667,085.00)	(\$1,642,734.82)
Net Revenue (Shortfall)	(\$30,000.00)	\$655,897.90
Net Revenue (Shortfall) Excl. Major Expenditures	\$95,000.00	\$783,895.31

Emergency Funding 2022-23

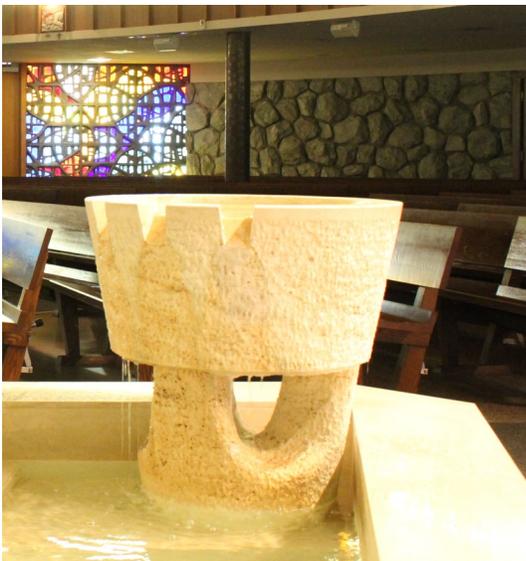
Blessed Sacrament Parish has a long history of helping out those who are in need.

Along with the Christian Service Funding Grants, the Parish sets aside Emergency Assistance Funds to help those who find themselves in need of assistance.

Below is a breakdown of how these monies have helped those in need this past year.



Emergency Need	Number of People Helped	Total Amount
Rent	133	\$16,752
Consumers	35	\$5,415
Gas & Propane	18	\$1,662
Water Bill	7	\$815
Car Repairs	16	\$2,010
Medical	0	\$0
Other	3	\$770
Total	211	\$27,423



Parish Statistics

Catholic Households	1441
Number of Catholics in Parish	4289
RCIA	
Catechumens	4
Candidates	1
Baptisms	16
Marriages	4
Deaths	37
Confirmations & First Eucharist	30

Christian Service Funding Grants 2022-23

Organization	Funding Amount
Adoption Option	\$1,000
Affordable Housing Alliance	\$2,500
Agape Community Transformation	\$2,000
Arc of Midland	\$3,000
Beaverton Quilters	\$750
Cancer Services	\$2,500
Caregiving Network	\$2,500
Cathedral of Mary of the Assumption – Children’s Festival	\$900
Cathedral of Mary of the Assumption – Neighborhood Breakfast Program	\$1,000
Children’s Grief Center – Great Lakes Bay Region	\$1,000
Eagle Village	\$2,000
East Side Soup Kitchen	\$5,000
Emmaus House	\$5,000
Food Pantry at First Presbyterian Church	\$2,000
Fostering Hope in Michigan (formerly Royal Family Kids)	\$2,500
Global Compassion	\$3,000
Global Mamas	\$2,000
Haiti Foundation Against Poverty	\$3,000
Hidden Harvest	\$5,000
Home to Stay	\$2,000
King’s Daughters Christmas Closet	\$1,000
Legacy Center for Community Success – Barton Project	\$2,000
Life Clinic Community Resources	\$3,500
Love for Lukulu and Beyond	\$2,500
Midland Area Toys for Tots	\$1,600
Midland Community Former Offender & Advocacy Reform	\$4,000
Midland Community Diaper Alliance	\$2,500
Midland County Emergency Food Pantry Network (EFPN)	\$2,000
Midland County ESA – Early On	\$2,000
Midland County Habitat for Humanity	\$2,000
Midland County National Alliance on Mental Health (NAMI)	\$2,000
Midland Kid’s First	\$3,000
Midland Open Door	\$4,000
Midland Quiltmakers	\$750
Mustard Seed Shelter	\$5,000
North Midland Family Center	\$2,500
One Week, One Street	\$2,000
Partnership Center	\$2,000
Phoenix Community Farm	\$2,000
Reece Endeavour	\$3,000
Salvation Army of Midland	\$2,000
Saved by God’s Grace	\$3,000
Self Love Beauty	\$1,500
Shelterhouse Council on Domestic Violence	\$2,000
Simple Blessings Quilters	\$750
St Paul’s Soup Kitchen	\$5,000
The Stitch & Prayer Group – Assumption Parish	\$750
Toni & Trish House	\$5,000
West Midland Family Center	\$3,000
Wings of Mercy East Michigan	\$4,000
Total Grants	\$125,000

Parish Budget for 2023-24

Revenue	
Weekend Collection	\$1,540,685
Other Income	\$145,400
Total Revenue	\$1,686,085
Expenses	
Salaries	\$669,532
Employee Benefits & Payroll Taxes	\$253,758
Utilities	\$69,000
Instructional Expenses	\$17,500
Office Supplies and Expense	\$9,460
Maintenance & Repairs	\$41,600
Property and Liability Insurance	\$49,200
Furnishings & Equipment	\$19,000
Service to Parishioners	\$27,900
Student Activities	\$23,000
Parish Tithe for Outreach	\$170,000
Service Contracts	\$75,350
Major Expenditures - Playground	\$200,000
Other	\$124,785
Total Expenses	(\$1,750,085)
Net Revenue (Shortfall)	(\$64,000)
Net Revenue (Shortfall) - (exclude Major Expenditures)	\$136,000

“Stewardship is an expression of discipleship, with the power to change how we understand and live out our lives”

USCCB

“Christian love is loving without counting the cost. This is the lesson of the Good Samaritan; this is the lesson of Jesus”

Pope Francis

“Wherever your treasure lies, there will your heart be...” Luke 12:34

Outreach: Mission Co-Op

Each year we have a Mission Cooperative Appeal through the Diocesan Mission Office. We have been given permission to use the Haiti and Uganda outreach efforts for our Mission Cooperative Collection.

We collected during 2023 a total of \$6,360.00. Donations can be earmarked to specific organization with the balance split equally to:

- Uganda Martyr’s Parish in Africa \$ 3,180.00
- Kay Lasante Clinic in Haiti \$ 3,180.00

Connect with us!



Podcasts:
Blessed Sacrament Parish Community Podcast
Blessed Sacrament Parish Community Homilies



Parish Data

We need your help in keeping our parishioner information up-to-date. Please make sure the Parish has your contact information (address, home and cell phone, email, etc.). This information is very important and allows us to share Parish activities and events with you. We do not share your personal information. Please let us know if you have made any change in your information by calling the Parish Center or email to Admin@blessed-midland.org.. In your email please include name, address and telephone numbers.

Christ Mission Appeal 2022



Target Amount	\$250,350
Total Amount Pledged	\$209,757
Total Paid	208,315
No. of Pledges	390
Average Gift	\$534.14

“Wherever your treasure lies, there will your heart be...” Luke 12:34



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*“To Help
Everyone
Recognize and
Experience the
Presence of
God.”*

*Parish Mission
Statement*

